

DATE: October 17, 2023

DEPARTMENT HEAD: Dagoberto Soto, Jr. Budget Officer

DEPARTMENT NAME: Hidalgo County Department of Budget & Management
for Constable Pct. 3-Irrigation Districts

ACCOUNT NUMBER: 3-1285-421-00-293-020-4-XXX

Contact Person: Ivan Cantu Ph#: ext. 5425

2023
Appropriation
AI-92799/CC 10-17-2023

3rd REVISION



SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
3-1285-421-00-293-020-4-	113	Const. Pct3-Irrig Dist-	Regular F/T Employees	54,437.00
3-1285-421-00-293-020-4-	115	Const. Pct3-Irrig Dist-	Longevity Pay	900.00
3-1285-421-00-293-020-4-	117	Const. Pct3-Irrig Dist-	Supplemental Pay	1,800.00
3-1285-421-00-293-020-4-	211	Const. Pct3-Irrig Dist-	Health Insurance	11,042.00
3-1285-421-00-293-020-4-	212	Const. Pct3-Irrig Dist-	Life Insurance	56.16
3-1285-421-00-293-020-4-	220	Const. Pct3-Irrig Dist-	FICA	4,370.98
3-1285-421-00-293-020-4-	230	Const. Pct3-Irrig Dist-	Retirement	7,383.04
3-1285-421-00-293-020-4-	250	Const. Pct3-Irrig Dist-	Unemployment Comp	342.82
3-1285-421-00-293-020-4-	260	Const. Pct3-Irrig Dist-	Worker's Comp	0.00
3-1285-337-01-293-020-4-	000	Const Pct. 3-HC Irrig Dist6-	Revenues	20,000.00
3-1285-337-02-293-020-4-	000	Const Pct. 3-HC Irrig Dist16-	Revenues	20,000.00
3-1285-337-03-293-020-4-	000	Const Pct 3-United Irrg. Dist.-	Revenues	20,000.00
3-1285-391-01-293-020-4-	100	Transfers In-General Fund	(DO NOT POST)	20,332.00
3-1100-491-01-293-020-4-	285	Transfers Out-Grants Lvl 5	(DO NOT POST)	20,332.00
TOTAL BUDGET INCREASE (DECREASE)				80,332.00

REASON:

Appropriation of funds for the Const. Pct. 3 FY 2024 Interlocal Agreement effective from 10-18-2023 to 10-17-2024 with Irrigation Dist. #6, United Irrig. District & Irrig. Dist #16. Agreement requires a county cash match to cover the remaining portion of the salary & fringes for one Senior Deputy Constable assigned to provide security services to the Irrigation District #6, United Irrigation District & Irrigation District #16.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK