

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Budget & Management**
CC Date: **Tuesday, October 17, 2023**

Agenda Item: 92821

Summary of request/proposal:
Public Defender (1100):
Approval to award discretionary step, effective upon Commissioners Court approval and for calendar year 2024:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Public Defender III	0012	113	17/06	70,889.00	84,194.00	13,305.00
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Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3- 1100-412-30-085-003-0 113	PUBLIC DEFENDER REG F/T EMPLOYEES	\$2,763.35
3- 1100-412-30-085-003-0 211	PUBLIC DEFENDER HEALTH INSURANCE	\$0.00
3- 1100-412-30-085-003-0 212	PUBLIC DEFENDER LIFE INSURANCE	\$0.00
3- 1100-412-30-085-003-0 220	PUBLIC DEFENDER FICA	\$211.40
3- 1100-412-30-085-003-0 230	PUBLIC DEFENDER RETIREMENT	\$350.39
3- 1100-412-30-085-003-0 250	PUBLIC DEFENDER UNEMPLOYMENT COMP	\$16.58
3- 1100-412-30-085-003-0 260	PUBLIC DEFENDER WORKER'S COMP	\$0.00
2023 Budgetary Impact		\$3,341.72

2024 Budgetary Impact:

Possible Funding Sources: Funds Available

Comments:

