

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Budget & Management**
CC Date: **Tuesday, October 17, 2023**

Agenda Item: 92823

Summary of request/proposal:
206TH DC (1100):

Approval of the following actions, effective upon Commissioners Court approval and for calendar year 2024:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Bailiff II (DC)	0007	113	13/01	52,106.00	0.00	(52,106.00)
1100	Bailiff	0008	113	10/01	0.00	41,363.00	41,363.00
					52,106.00	41,363.00	(10,743.00)

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-412-00-004-001-0 113	206TH DC REG F/T EMPLOYEES	(\$2,231.24)
3-1100-412-00-004-001-0 211	206TH DC HEALTH INSURANCE	\$0.00
3-1100-412-00-004-001-0 212	206TH DC LIFE INSURANCE	\$0.00
3-1100-412-00-004-001-0 220	206TH DC FICA	(\$170.69)
3-1100-412-00-004-001-0 230	206TH DC RETIREMENT	(\$282.92)
3-1100-412-00-004-001-0 250	206TH DC UNEMPLOYMENT COMP	(\$13.39)
3-1100-412-00-004-001-0 260	206TH DC WORKER'S COMP	\$0.00
	2023 Budgetary Impact	(\$2,698.24)

2024 Budgetary Impact:

Possible Funding Sources: **Cost Savings**

Comments:
