

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, October 17, 2023

Agenda Item: 92828

Summary of request/proposal:

Co Clerk (1100):

Approval of the following actions, effective upon Commissioners Court approval and for calendar year 2024:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	ADMINISTRATIVE ASSISTANT III	0008	113	08/01	35,462.00	0.00	(35,462.00)
1100	COLLECTIONS ENFORCEMENT OFFICER II	0022	113	07/01	32,835.00	0.00	(32,835.00)
1100	DEPUTY COUNTY CLERK III	0086	113	09/01	0.00	38,299.00	38,299.00
1100	DEPUTY COUNTY CLERK II	0087	113	07/01	0.00	32,835.00	32,835.00
					68,297.00	71,134.00	2,837.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-415-40-180-001-0-113	CO CLERK REG F/T EMPLOYEES	\$589.22
3-1100-415-40-180-001-0-211	CO CLERK HEALTH INSURANCE	\$0.00
3-1100-415-40-180-001-0-212	CO CLERK LIFE INSURANCE	\$0.00
3-1100-415-40-180-001-0-220	CO CLERK FICA	\$45.08
3-1100-415-40-180-001-0-230	CO CLERK RETIREMENT	\$74.71
3-1100-415-40-180-001-0-250	CO CLERK UNEMPLOYMENT COMP	\$3.54
3-1100-415-40-180-001-0-260	CO CLERK WORKER'S COMP	\$0.00
	2023 Budgetary Impact	\$712.55

2024 Budgetary Impact: \$3,439.01

Possible Funding Sources: No funding available for action requested at this time.

Comments:
