

HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

\*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Budget & Management**  
CC Date: **Tuesday, October 17, 2023**

Agenda Item: 92829

**Summary of request/proposal:**

**Tax Office (1100):**

**Approval of the following actions, effective next full pay period 10/23/2023 and for calendar year 2024:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Administrative Assistant IV	0240	113	10/02	750.00	0.00	(750.00)
1100	Internal Auditor III	0138	113	13/01	750.00	0.00	(750.00)
1100	Executive Assistant I	0200	113	11/01	0.00	750.00	750.00
1100	Accountant III	0012	113	12/01	0.00	1,500.00	1,500.00
					1,500.00	2,250.00	750.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-415-15-140-001-0 118	TAX OFF AUTO ALLOWANCE	\$144.23
3-1100-415-15-140-001-0 211	TAX OFF HEALTH INSURANCE	\$0.00
3-1100-415-15-140-001-0 212	TAX OFF LIFE INSURANCE	\$0.00
3-1100-415-15-140-001-0 220	TAX OFF FICA	\$11.03
3-1100-415-15-140-001-0 230	TAX OFF RETIREMENT	\$18.29
3-1100-415-15-140-001-0 250	TAX OFF UNEMPLOYMENT COMP	\$0.87
3-1100-415-15-140-001-0 260	TAX OFF WORKER'S COMP	\$0.00
	2023 Budgetary Impact	\$174.42

2024 Budgetary Impact:

**Possible Funding Sources: Funds Undetermined**

**Comments:**

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From: **Budget & Management**  
CC Date: **Tuesday, October 17, 2023**

Agenda Item: 92829

**Summary of request/proposal:**  
**Tax Office - Special Vehicle Inventory (1246):**  
**Approval of the following actions, effective next full pay period 10/23/2023 and for calendar year 2024:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Internal Auditor III	A008	113	13/01	3,000.00	0.00	(3,000.00)
1100	Scofflaw Technician IV	A013	113	10/02	0.00	3,000.00	3,000.00
1100	Monitor I	A014	113	10/04	0.00	3,000.00	3,000.00
					3,000.00	6,000.00	3,000.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1246-415-15-140-003-0	117 TAX OFFICE - SPECIAL VEHICLE INV SUPPLEMENTAL PAY	\$576.92
3-1246-415-15-140-003-0	211 TAX OFFICE - SPECIAL VEHICLE INV HEALTH INSURANCE	\$0.00
3-1246-415-15-140-003-0	212 TAX OFFICE - SPECIAL VEHICLE INV LIFE INSURANCE	\$0.00
3-1246-415-15-140-003-0	220 TAX OFFICE - SPECIAL VEHICLE INV FICA	\$44.13
3-1246-415-15-140-003-0	230 TAX OFFICE - SPECIAL VEHICLE INV RETIREMENT	\$73.15
3-1246-415-15-140-003-0	250 TAX OFFICE - SPECIAL VEHICLE INV UNEMPLOYMENT COMP	\$3.46
3-1246-415-15-140-003-0	260 TAX OFFICE - SPECIAL VEHICLE INV WORKER'S COMP	\$0.00
	2023 Budgetary Impact	\$697.66

2024 Budgetary Impact:

**Possible Funding Sources:** **Funds available**

**Comments:**

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