

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Budget & Management**
CC Date: **Tuesday, October 17, 2023**

Agenda Item: 92862

Summary of request/proposal:
CRIM DA (1100):

Approval to award discretionary step, effective upon Commissioners Court approval and for calendar year 2024:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary/ Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney II	0120	113	15/05	62,903.00	69,742.00	6,839.00
1100	Assistant District Attorney II	0208	113	15/04	60,776.00	67,384.00	6,608.00
1100	Assistant District Attorney II	0174	113	15/04	60,776.00	67,384.00	6,608.00
1100	Assistant District Attorney II	0191	113	15/04	60,776.00	67,384.00	6,608.00
1100	Assistant District Attorney II	0149	113	15/04	60,776.00	67,384.00	6,608.00
					306,007.00	339,278.00	33,271.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
1100-412-00-080-002-0 113	CRIM DA REG F/T EMPLOYEES	\$6,910.13
1100-412-00-080-002-0 211	CRIM DA HEALTH INSURANCE	\$0.00
1100-412-00-080-002-0 212	CRIM DA LIFE INSURANCE	\$0.00
1100-412-00-080-002-0 220	CRIM DA FICA	\$528.63
1100-412-00-080-002-0 230	CRIM DA RETIREMENT	\$876.20
1100-412-00-080-002-0 250	CRIM DA UNEMPLOYMENT COMP	\$41.46
1100-412-00-080-002-0 260	CRIM DA WORKER'S COMP	\$0.00
	2023 Budgetary Impact	\$8,356.42

2024 Budgetary Impact: \$40,331.11

Possible Funding Sources: Funds undetermined.

Comments:
