

HIDALGO COUNTY
 Department of Budget & Management
 FISCAL NOTE

*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
 From: **Budget & Management**
 CC Date: **Tuesday, October 17, 2023**

Agenda Item: 92871

Summary of request/proposal:

Public Defender (1100):

Approval of the following personnel actions, effective upon Commissioners Court approval and for calendar year 2024:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Public Defender II	0007	113	15/01	0.00	1,500.00	1,500.00
					0.00	1,500.00	1,500.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
3-1100-412-30-085-003-0	118	PUBLIC DEFENDER	AUTO ALLOWANCE	\$311.54
3-1100-412-30-085-003-0	211	PUBLIC DEFENDER	HEALTH INSURANCE	\$0.00
3-1100-412-30-085-003-0	212	PUBLIC DEFENDER	LIFE INSURANCE	\$0.00
3-1100-412-30-085-003-0	220	PUBLIC DEFENDER	FICA	\$23.83
3-1100-412-30-085-003-0	230	PUBLIC DEFENDER	RETIREMENT	\$39.50
3-1100-412-30-085-003-0	250	PUBLIC DEFENDER	UNEMPLOYMENT COMP	\$1.87
3-1100-412-30-085-003-0	260	PUBLIC DEFENDER	WORKER'S COMP	\$0.00
2023 Budgetary Impact				\$376.74

2024 Budgetary Impact:

Possible Funding Sources: Funds Undetermined

Comments:
