

HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Budget & Management**  
CC Date: **Tuesday, October 17, 2023**

Agenda Item: 92887

**Summary of request/proposal:**

**CRIM DA (1100) -**

**Approval of the following personnel actions, effective upon Commissioners Court approval through 08/13/2023:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Legal Assistant I	T236	121	06/01	0.00	30,403.00	30,403.00
					0.00	30,403.00	30,403.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-412-00-080-002-0-	121	CRIM DA- TEMP F/T EMPLOYEES	\$6,314.47
3-1100-412-00-080-002-0-	211	CRIM DA- HEALTH INSURANCE	\$0.00
3-1100-412-00-080-002-0-	212	CRIM DA- LIFE INSURANCE	\$0.00
3-1100-412-00-080-002-0-	220	CRIM DA- FICA	\$483.06
3-1100-412-00-080-002-0-	230	CRIM DA- RETIREMENT	\$0.00
3-1100-412-00-080-002-0-	250	CRIM DA- UNEMPLOYMENT COMP	\$37.89
3-1100-412-00-080-002-0-	260	CRIM DA- WORKER'S COMP	\$0.00
2023 Budgetary Impact			\$6,835.42

**Possible Funding Sources:** Funds undetermined.

**Comments:**

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