

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, October 31, 2023

Agenda Item: 92961

Summary of request/proposal:

Co Clerk (1100):

Approval of the following salary schedule change, effective 07/03/2023 and for calendar year 2024:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk I	0064	114	01/07	18,720.00	19,376.00	656.00
					18,720.00	19,376.00	656.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-415-40-180-001-0	114	CO CLERK - REG P/T EMPLOYEES	\$328.00
3-1100-415-40-180-001-0	211	CO CLERK - HEALTH INSURANCE	\$0.00
3-1100-415-40-180-001-0	212	CO CLERK - LIFE INSURANCE	\$0.00
3-1100-415-40-180-001-0	220	CO CLERK - FICA	\$25.09
3-1100-415-40-180-001-0	230	CO CLERK - RETIREMENT	\$41.59
3-1100-415-40-180-001-0	250	CO CLERK - UNEMPLOYMENT COMP	\$1.97
3-1100-415-40-180-001-0	260	CO CLERK - WORKER'S COMP	\$0.00
2023 Budgetary Impact			\$396.65

2024 Budgetary Impact: \$795.20

Possible Funding Sources: Funds available within slot.

Comments:
