

HIDALGO COUNTY
 Department of Budget & Management
 FISCAL NOTE

*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
 From: **Budget & Management**
 CC Date: **Tuesday, October 31, 2023**

Agenda Item: 92963

Summary of request/proposal:

Sheriff (1100):

Approval of the following personnel actions, effective next full pay period 11/06/2023 and for calendar year 2024:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Senior Deputy Sheriff	0131	119	08/01	500.00	0.00	(500.00)
1100	Senior Deputy Sheriff	0164	119	08/05	0.00	500.00	500.00
					500.00	500.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-421-00-280-001-0 119	SHERIFF- CLOTHING ALLOW	\$0.00
3-1100-421-00-280-001-0 211	SHERIFF- HEALTH INSURANCE	\$0.00
3-1100-421-00-280-001-0 212	SHERIFF- LIFE INSURANCE	\$0.00
3-1100-421-00-280-001-0 220	SHERIFF- FICA	\$0.00
3-1100-421-00-280-001-0 230	SHERIFF- RETIREMENT	\$0.00
3-1100-421-00-280-001-0 250	SHERIFF- UNEMPLOYMENT COMP	\$0.00
3-1100-421-00-280-001-0 260	SHERIFF- WORKER'S COMP	\$0.00
	2023 Budgetary Impact	\$0.00

2024 Budgetary Impact: \$0.00

Possible Funding Sources: No Budgetary Impact

Comments:
