DATE: October 31, 2023

DEPARTMENT HEAD: Dagoberto Soto, Jr. Budget Officer

DEPARTMENT NAME: Department of Budget & Mgmt for Const. Pct. 3 Local Border Security Program (LBSP)

ACCOUNT NUMBER: 3-1284-421-00-293-080-4-XXX

Contact Person: Ivan Cantu Ph#: ext. 5425

2023
Appropriation

AI-92954/ CC 10-31-2023

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)		ACCOUNT (OBJECT) NAME		AMOUNT
3-1284-421-00-293-080-4-	131	CONST PCT 3 2024 LBSP-	OVERTIME PAY	90,744.10
3-1284-421-00-293-080-4-	220	CONST PCT 3 2024 LBSP-	FICA	6,941.92
3-1284-421-00-293-080-4-	230	CONST PCT 3 2024 LBSP-	RETIREMENT	11,769.52
3-1284-421-00-293-080-4-	250	CONST PCT 3 2024 LBSP-	UNEMPLOYMENT COMP	544.46
3-1284-334-10-293-080-4-	*000*	*CONST PCT 3 2024 LBSP-*	*REVENUES*	*110,000.00*
			TOTAL BUDGET INCREASE (DECREASE)	**110,000.00**

REASON: Appropriation of funds for the Const Pct. 3 FY 2024 LBSP Grant to fund overtime & fringes. FY 2024 Grant period is from 9-1-2023 to 8-31-2024. This grant does not cover health & life insurances. Health & life insurances are paid via Const Pct. 3 G/F budget. No county cash match required. **Grant #2998909**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK