DATE: October 25, 2023

DEPARTMENT HEAD: Terry Palacios

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 3-1281-412-00-080-022-2-XXX CJD-DVU (Domestic Violence Unit)

Contact Person: Ramiro Sendejo **Ph#:** 292-7604

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1281-412-00-080-022-2-113	CJD-DVU-REG F/T EMPLOYEES	60,404.90
3-1281-412-00-080-022-2-118	CJD-DVU-AUTO ALLOWANCE	3,600.00
3-1281-412-00-080-022-2-211	CJD-DVU-HEALTH INSURANCE	9,333.80
3-1281-412-00-080-022-2-212	CJD-DVU-LIFE INSURANCE	66.25
3-1281-412-00-080-022-2-220	CJD-DVU-FICA	4,749.16
3-1281-412-00-080-022-2-230	CJD-DVU-RETIREMENT	8,229.12
3-1281-412-00-080-022-2-250	CJD-DVU-UNEMPLOYMENT COMP	372.45
3-1281-331-12-080-022-2-000	CJD - DVU/Revenue	86,755.68
	TOTAL BUDGET INCREASE (DECREASE)	86,755.68

REASON: To appropriate the FY22 DVU grant budget. Funding from October 1, 2023 - September 30, 2024.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK