

**HIDALGO COUNTY JUVENILE DRUG COURT PROGRAM**  
**SEPTEMBER 1, 2023 – AUGUST 31, 2024**  
**GRANT #4426002**

	<b>BUDGET</b>	<b>PROPOSED</b>
Personnel	\$91,761.40	\$69,471.85
Contractual and Professional Services	\$12,520.34	\$32,520.89
Travel & Training	\$10,726.00	\$14,015.00
Equipment	-	-
Supplies and Direct Operating Costs	\$4,375.00	\$3,375.00
Indirect Costs	-	-
<b>TOTAL</b>	<b>\$119,382.74</b>	<b>\$119,382.74</b>