

DATE: November 14, 2023

DEPARTMENT HEAD: Dagoberto Soto, Jr. Budget Officer

2023
Interfund Transfer



DEPARTMENT NAME: Department of Budget & Management for
DA-Domestic Violence Speciality Prosecutor (DVSP)

AI-93138/CC 11-14-2023

ACCOUNT NUMBER: 3-1XX-X91-01-XXX-0XX-X-XXX

CONTACT PERSON: Ivan Cantu, Budget Analyst III PHONE: ext. 5425

SUBJECT: **Interfund & BA - Transfer/s (transfer in/out) (increase/decrease) in Accordance with Local Government Code Chapter 111, Subchapter C.**

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with Local Government Code, Chapter 111 Subchapter C.

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
FROM:		
3-1100-491-01-293-005-4- 285	TRANSFERS OUT- GRANTS LVL 5	(6,630.54)
3-1285-391-01-293-005-4- 100	TRANSFERS IN- GENERAL FUND	(6,630.54)
TO:		
3-1100-491-01-080-018-3- 281	TRANSFERS OUT-GRANTS LVL 1- CJD DVSP	6,630.54
3-1281-391-01-080-018-3- 100	TRANSFERS IN-GENERAL FUND- CJD DVSP	6,630.54
TOTAL BUDGET INCREASE (DECREASE)		6,630.54

REASON: To properly allocate the county's portion (i.e. cash match) in relation to the FY 2023 DA's Office Domestic Violence Specialty Prosecutor (DVSP) grant. **FY 2023 grant period 9-1-2023 to 8-31-2024 . Grant #2931309.**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK