

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, November 14, 2023

Agenda Item: 93167

Summary of request/proposal:
464th District Court (1100):
Approval of the following personnel actions, effective as of 11/06/2023 and for calendar year 2024:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Bailiff II (DC)	0006	113	13/10	55,818.00	71,017.00	15,199.00
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Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-412-00-012-001-0	113	464TH DC - REG F/T EMPLOYEES	\$2,338.31
3-1100-412-00-012-001-0	211	464TH DC - HEALTH INSURANCE	\$0.00
3-1100-412-00-012-001-0	212	464TH DC - LIFE INSURANCE	\$0.00
3-1100-412-00-012-001-0	220	464TH DC - FICA	\$178.88
3-1100-412-00-012-001-0	230	464TH DC - RETIREMENT	\$296.50
3-1100-412-00-012-001-0	250	464TH DC - UNEMPLOYMENT COMP	\$14.03
3-1100-412-00-012-001-0	260	464TH DC - WORKER'S COMP	\$0.00
		2023 Budgetary Impact	\$2,827.72

2024 Budgetary Impact: \$18,424.22

Possible Funding Sources: Funds available (lateral transfer)

Comments:
