

DATE: November 3, 2023

2023
Appropriation



DEPARTMENT HEAD: Dagoberto Soto

DEPARTMENT NAME: Department of Budget & Management for
District Clerks Office

ACCOUNT NUMBER: 3-1235-412-00-090-008-0-XXX

Contact Person: Jonathan Sanchez Ph#: (956) 292-7025 ext. 5407

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1235-412-00-090-008-0- 350	DC REC MGMT/PRESRV-OTHER SRV	92,070.00
3-1235-412-00-090-008-0- 855	DC REC MGMT/PRESRV-LATE FEE,PNLT&FIN	1,000.00
TOTAL BUDGET INCREASE (DECREASE)		93,070.00

REASON: Appropriation of funds to fund storage costs for the months of October 2023 - December 2023. Fund balance acct. #3-1235-258-00-000-000-0-000

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK