

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, November 14, 2023

Agenda Item: 93030

Summary of request/proposal:
Public Defender (1100):
Approval of the following personnel actions, effective as of 11/14/2023:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Public Defender II	0007	113	15/05	60,776.00	69,742.00	8,966.00
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Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-412-30-085-003-0-	113	PUBLIC DEFENDER- REG F/T EMPLOYEES	\$1,172.48
3-1100-412-30-085-003-0-	211	PUBLIC DEFENDER- HEALTH INSURANCE	\$0.00
3-1100-412-30-085-003-0-	212	PUBLIC DEFENDER- LIFE INSURANCE	\$0.00
3-1100-412-30-085-003-0-	220	PUBLIC DEFENDER- FICA	\$89.69
3-1100-412-30-085-003-0-	230	PUBLIC DEFENDER- RETIREMENT	\$148.67
3-1100-412-30-085-003-0-	250	PUBLIC DEFENDER- UNEMPLOYMENT COMP	\$7.03
3-1100-412-30-085-003-0-	260	PUBLIC DEFENDER- WORKER'S COMP	\$0.00
		2023 Budgetary Impact	\$1,417.87

2024 Budgetary Impact: \$10,868.59

Possible Funding Sources: Funding undetermined for action requested.

Comments:
