DATE: October 30, 2023

DEPARTMENT HEAD: Terry Palacios, Criminal District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 3-1282-412-00-080-018-3-XXX CJD DVSP

Contact Person: Ramiro Sendejo **Ph#:** 292-7604

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1281-412-00-080-018-3-113	CJD-DVSP-Regular F/T Employees	$71,503.46
3-1281-412-00-080-018-3-118	CJD-DVSP-Auto Allowance	$900.00
3-1281-412-00-080-018-3-211	CJD-DVSP-Health Insurance	$9,084.80
3-1281-412-00-080-018-3-212	CJD-DVSP-Life Insurance	$63.62
3-1281-412-00-080-018-3-220	CJD-DVSP-FICA	$5,531.72
3-1281-412-00-080-018-3-230	CJD-DVSP-Retirement	$9,567.67
3-1281-412-00-080-018-3-250	CJD-DVSP-Unemployment Compensation	$433.86
3-1281-412-00-080-018-3-610	CJD-DVSP-General Supplies	$2,000.00
3-1281-331-12-080-018-3-000	CJD-DVSP-Revenues	$69,359.59
3-1281-391-01-080-018-3-100	Transfer In - DA DVSP (DO NOT POST)	$29,725.54
3-1100-491-01-080-018-3-281	Transfer Out - CJD DVSP (DO NOT POST)	$29,725.54
	TOTAL BUDGET INCREASE (DECREASE)	**$99,085.13**

REASON: To appropriate Fiscal Year 2023 Domestic Violence Specialty Prosecutor (DVSP). Funding provided by Office of the Governor (OOG) from September 1, 2023 - August 31, 2024.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK