DATE: November 14, 2023

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services Department

ACCOUNT NUMBER: 3-1293-441-00-340-059-0-XXX

Contact Person: Carlos Oliva Ph#: (956) 383-6221 ext. 7241

2023
Appropriation
AI-93117
MAC

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1293-441-00-340-059-0-610	MEDICAID ADMIN-GENERAL SUPPLIES	110,919.55
3-1293-441-00-340-059-0-751	MEDICAID ADMIN-MACHINERY & EQUIPMENT	50,000.00
3-1293-331-12-340-059-0- 000	MEDICAID ADMIN REVENUES	160,919.55
	TOTAL BUDGET INCREASE (DECREASE)	**160,919.55**

REASON: Appropriation of MEDICAID ADMIN REVENUES generated during the quarter of January to March 2023.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK