

DATE: November 14, 2023

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services Department

ACCOUNT NUMBER: 3-1293-441-00-340-059-0-XXX

Contact Person: Carlos Oliva Ph#: (956) 383-6221 ext. 7241

**2023**  
**Appropriation**  
**AI-93117**

**MAC**



**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1293-441-00-340-059-0-339	MEDICAID ADMIN-OTHER PROF SRV	10,000.00
3-1293-441-00-340-059-0-340	MEDICAID ADMIN-TECHNICAL SRV	10,000.00
3-1293-441-00-340-059-0-430	MEDICAID ADMIN-REPAIR & MAINT SRV	10,000.00
3-1293-441-00-340-059-0-442	MEDICAID ADMIN-EQUIP & VEHICLE RENT	10,000.00
3-1293-441-00-340-059-0-532	MEDICAID ADMIN-WIRELESS DEVICES	10,000.00
3-1293-441-00-340-059-0-581	MEDICAID ADMIN-TRAVE IN COUNTY	10,000.00
3-1293-441-00-340-059-0-583	MEDICAID ADMIN-TRAVEL OUT OF COUNTY	10,000.00
3-1293-441-00-340-059-0-660	MEDICAID ADMIN-FURN & EQUIP	60,000.00
3-1293-441-00-340-059-0-751	MEDICAID ADMIN-MACHINERY & EQUIPMENT	56,167.70
3-1293-331-12-340-059-0- 000	MEDICAID ADMIN REVENUES	186,167.70
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>186,167.70</b>

**REASON:** Appropriation of MEDICAID ADMIN REVENUES generated during the quarter of October to December 2022.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

ATTEST COUNTY CLERK