

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Budget & Management**
CC Date: **Tuesday, November 14, 2023**

Agenda Item: 93030

Summary of request/proposal:
Public Defender (1100):
Approval of the following personnel actions, effective as of 11/14/2023:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant District Attorney III	0010	113	17/04	70,889.00	78,596.00	7,707.00
1100	Assistant District Attorney III	0039	113	17/04	70,889.00	78,596.00	7,707.00
1100	Assistant District Attorney III	0123	113	17/04	70,889.00	78,596.00	7,707.00
1100	Assistant District Attorney III	0228	113	17/04	70,889.00	78,596.00	7,707.00
					283,556.00	314,384.00	30,828.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-412-00-080-002-0 113	CRIM DA - REG F/T EMPLOYEES	\$4,031.35
3-1100-412-00-080-002-0 211	CRIM DA - HEALTH INSURANCE	\$0.00
3-1100-412-00-080-002-0 212	CRIM DA - LIFE INSURANCE	\$0.00
3-1100-412-00-080-002-0 220	CRIM DA - FICA	\$308.40
3-1100-412-00-080-002-0 230	CRIM DA - RETIREMENT	\$511.18
3-1100-412-00-080-002-0 250	CRIM DA - UNEMPLOYMENT COMP	\$24.19
3-1100-412-00-080-002-0 260	CRIM DA - WORKER'S COMP	\$0.00
	2023 Budgetary Impact	\$4,875.12

2024 Budgetary Impact: \$37,369.70

Possible Funding Sources: **Funding undetermined for action requested.**

Comments:
