

**HIDALGO COUNTY**  
**Department of Budget & Management**  
**FISCAL NOTE**

*\*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

**To: Commissioner' Court**  
**From: Budget & Management**  
**CC Date: Tuesday, November 14, 2023**

**Agenda Item: 93164**

**Summary of request/proposal:**

**Co. Clerk (1100):**

**Approval of the following personnel actions, effective upon Commissioner Court approval and for calendar year 2024:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy County Clerk I	0030	113	05/05	32,303.00	0.00	(32,303.00)
1100	Deputy County Clerk I	0032	113	05/01	28,151.00	0.00	(28,151.00)
1100	Deputy County Clerk I	0042	113	05/01	28,151.00	0.00	(28,151.00)
1100	Deputy County Clerk I	0044	113	05/01	28,151.00	0.00	(28,151.00)
1100	Deputy County Clerk I	0047	113	05/01	28,151.00	0.00	(28,151.00)
1100	Deputy County Clerk I	0048	113	05/01	28,151.00	0.00	(28,151.00)
1100	Deputy County Clerk I	0052	113	05/05	32,303.00	0.00	(32,303.00)
1100	Deputy County Clerk I	0074	113	05/02	29,136.00	0.00	(29,136.00)
1100	Deputy County Clerk I	0075	113	05/01	28,151.00	0.00	(28,151.00)
1100	Deputy County Clerk I	0082	113	05/01	28,151.00	0.00	(28,151.00)
					290,799.00	0.00	(290,799.00)

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-415-40-180-001-0-113	CO CLERK REG F/T EMPLOYEES	(\$38,027.56)
3-1100-415-40-180-001-0-211	CO CLERK HEALTH INSURANCE	(\$11,549.54)
3-1100-415-40-180-001-0-212	CO CLERK LIFE INSURANCE	(\$73.44)
3-1100-415-40-180-001-0-220	CO CLERK FICA	(\$2,909.11)
3-1100-415-40-180-001-0-230	CO CLERK RETIREMENT	(\$4,821.89)
3-1100-415-40-180-001-0-250	CO CLERK UNEMPLOYMENT COMP	(\$228.17)
3-1100-415-40-180-001-0-260	CO CLERK WORKER'S COMP	\$0.00
2023 Budgetary Impact		(\$57,609.71)

2024 Budgetary Impact: **-\$467,908.14**

**Possible Funding Sources: Cost Savings**

**Comments:**

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