

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Budget & Management**
CC Date: **Tuesday, November 14, 2023**

Agenda Item: 93166

Summary of request/proposal:
430TH DC:

Approval of the following personnel actions, effective upon Commissioners Court approval and for calendar year 2024:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Bailiff II (DC)	0005	113	13/10	4,000.00	0.00	(4,000.00)
1100	Assistant Court Coordinator (DC)	0003	113	13/03	2,000.00	6,000.00	4,000.00
					6,000.00	6,000.00	0.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-412-00-010-001-0-	116	430TH DC INTERPRETER PAY	\$0.00
3-1100-412-00-010-001-0-	211	430TH DC HEALTH INSURANCE	\$0.00
3-1100-412-00-010-001-0-	212	430TH DC LIFE INSURANCE	\$0.00
3-1100-412-00-010-001-0-	220	430TH DC FICA	\$0.00
3-1100-412-00-010-001-0-	230	430TH DC RETIREMENT	\$0.00
3-1100-412-00-010-001-0-	250	430TH DC UNEMPLOYMENT COMP	\$0.00
3-1100-412-00-010-001-0-	260	430TH DC WORKER'S COMP	\$0.00
		2023 Budgetary Impact	\$0.00

2024 Budgetary Impact: \$0.00

Possible Funding Sources: **No Budgetary Impact.**

Comments:
