

DATE: November 20, 2023

DEPARTMENT HEAD: Hidalgo County Sheriff J.E. Eddie Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 3-1284-421-20-280-064-4-XXX

Contact Person: Jose Rodriguez Ph# 956-393-6176

2023
Appropriation
AI-92396



SUBJECT: Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Appropriations of Funds (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1284-421-20-280-064-4-131	OCDETF SILVER HERON NFZ - OVERTIME	\$10,000.00
3-1284-331-11-280-064-4-020	OCDETF SILVER HERON NFZ REVENUES	\$10,000.00
TOTAL BUDGET INCREASE (DECREASE)		\$10,000.00

REASON: To appropriate overtime funds. Funding period is from 10/01/2023 to 09/30/2024.
 Note: Expenses relatın fringe benefits for the overtime hours are to be charges to the Hidalgo Co Sheriff's Office general fund budget (3-1100-421-00-280-001-0-XXX)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK