

HIDALGO COUNTY JUVENILE DRUG COURT PROGRAM
SEPTEMBER 1, 2023 – AUGUST 31, 2024
GRANT #4426002

	BUDGET	PREVIOUSLY PROPOSED	RATIFICATION
Personnel	\$91,761.40	\$69,471.85	\$69,473.25
Contractual and Professional Services	\$12,520.34	\$32,520.89	\$32,533.49
Travel & Training	\$10,726.00	\$14,015.00	\$14,001.00
Equipment	-	-	-
Supplies and Direct Operating Costs	\$4,375.00	\$3,375.00	\$3,375.00
Indirect Costs	-	-	-
TOTAL	\$119,382.74	\$119,382.74	\$119,382.74

