

HIDALGO COUNTY
Department of Budget & Management
FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, November 28, 2023

Agenda Item: 93298

Summary of request/proposal:
County Clerk (1100):

Approval of the following personnel actions, effective on 11/06/2023 and for calendar year 2024:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Deputy County Clerk II	0088	113	07/02	32,835.00	33,984.00	1,149.00
					32,835.00	33,984.00	1,149.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	Slot #	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-415-40-180-001-0	113	CO CLERK - REG F/T EMPLOYEES	\$176.77
3-1100-415-40-180-001-0	211	CO CLERK - HEALTH INSURANCE	\$0.00
3-1100-415-40-180-001-0	212	CO CLERK - LIFE INSURANCE	\$0.00
3-1100-415-40-180-001-0	220	CO CLERK - FICA	\$13.52
3-1100-415-40-180-001-0	230	CO CLERK - RETIREMENT	\$22.41
3-1100-415-40-180-001-0	250	CO CLERK - UNEMPLOYMENT COMP	\$1.06
3-1100-415-40-180-001-0	260	CO CLERK - WORKER'S COMP	\$0.00
2023 Budgetary Impact			\$213.76

2024 Budgetary Impact: \$1,392.82

Possible Funding Sources: Funds available.

Comments:
