



Carlos Oliva <carlos.oliva@hchd.org>

PHWF Budget Update Request--Increased Allocation

5 messages

Waterman, Fred (DSHS) <Fred.Waterman@dshs.texas.gov> Wed, Nov 15, 2023 at 5:20 PM
 To: "eduardo.olivarez@hchd.org" <eduardo.olivarez@hchd.org>, DAIREN SARMIENTO <dairen.sarmiento@hchd.org>, "miguel.esaname@hchd.org" <miguel.esaname@hchd.org>, Diana Cortes-Rodriguez <diana.cortes@hchd.org>, Carlos Oliva <carlos.oliva@hchd.org>, Maritza Guerra <maritza.guerra@hchd.org>
 Cc: DSHS COVID-19 Workforce Cooperative Agreement <workforcecoag@dshs.texas.gov>, "Kelley, Lucia (DSHS)" <Lucia.Kelley@dshs.texas.gov>

Good afternoon:

The Texas Department of State Health Services (DSHS) is increasing the funding for Public Health Workforce Contract No. **HHS001077100001**. **Hidalgo County** is being allocated an additional **\$500,000.00**, to be expended through 6/30/2024. Your new total contract value is \$2,500,000.00.

Attached is your current FY24 PHWF Budget. Please make all your requested updates or budget realignments related to this increase. You will have two (2) weeks to complete and submit a revised budget. The revised budget should be returned to **Fred Waterman**, Fred.Waterman@dshs.texas.gov and CC the PHWF Inbox: workforcecoag@dshs.texas.gov by **Wednesday, November 29, 2023**.

If you have any questions, please reach out to me.

Below is a snapshot of you current PHWF expenditures.

Contract Manager	Program ID	Contractor Name	Contract #	Contract Term	Contract Amount	Expended Amount	% Expended	Remaining Balance	Last Month Billed
Fred Waterman	CPS PH Workforce	Hidalgo County	HHS001077100001	08/31/2021 - 06/30/2024	\$2,000,000.00	\$1,116,175.80	55.80%	\$883,824.20	23-Sep

Respectfully,

FRED L. WATERMAN, CTCM
 Contract Specialist V