

**HIDALGO COUNTY LIFELINES GIRLS JUVENILE MENTAL
HEALTH COURT PROGRAM
SEPTEMBER 1, 2023 – AUGUST 31, 2024
GRANT #4426102**

	BUDGET	PREVIOUSLY PROPOSED	RATIFICATON
Personnel	\$91,761.40	\$69,471.85	\$69,473.25
Contractual and Professional Services	\$15,052.12	\$25,417.67	\$25,417.32
Travel & Training	\$2.00	\$13,406.00	\$13,404.95
Equipment	-	-	-
Supplies and Direct Operating Expenses	\$7,355.00	\$5,875.00	\$5,875.00
Indirect Costs	-	-	-
TOTAL	\$114,170.52	\$114,170.52	\$114,170.52

