

DATE: November 14, 2023
 DEPARTMENT HEAD: Faustino Lopez, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: HIDALGO COUNTY DWI COURT
 ACCOUNT NUMBER: 3-1289-423-00-320-032-4-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
3-1289-423-00-320-	032-	4-	113	DWI Court-	Full-Time Employees	100,552.46
3-1289-423-00-320-	032-	4-	211	DWI Court-	Health Insurance	14,849.00
3-1289-423-00-320-	032-	4-	212	DWI Court-	Life Insurance	44.40
3-1289-423-00-320-	032-	4-	220	DWI Court-	FICA	7,692.26
3-1289-423-00-320-	032-	4-	230	DWI Court-	Retirement	13,041.66
3-1289-423-00-320-	032-	4-	250	DWI Court-	Unemployment Compensation	603.31
3-1289-423-00-320-	032-	4-	583	DWI Court-	Out of County Employee Travel	0.00
3-1289-423-00-320-	032-	4-	584	DWI Court-	Registration Fees	0.00
3-1289-423-00-320-	032-	4-	610	DWI Court-	General Supplies	128.95
TOTAL APPROPRIATION						136,912.04
3-1289-334-10-320-	032-	4-	000	DWI Crt- Revenues		136,912.04
TOTAL REVENUES						136,912.04

REASON:

To setup the FY2024 DWI Grant Budget #2413914 from 9/1/2023 - 8/31/2024.

 Faustino Lopez, Director
 Hidalgo County CSCD

 Date

 Linda Fong, CPFO
 Interim County Auditor

 Date