

DATE: November 14, 2023
 DEPARTMENT HEAD: Faustino Lopez, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: VETERANS COURT
 ACCOUNT NUMBER: 3-1289-423-00-320-033-4-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
3-1289-423-00-320-033-4-113				Veterans Court-	Full-Time Employees	67,409.55
3-1289-423-00-320-033-4-211				Veterans Court-	Health Insurance	14,070.80
3-1289-423-00-320-033-4-212				Veterans Court-	Life Insurance	28.90
3-1289-423-00-320-033-4-220				Veterans Court-	FICA	5,156.83
3-1289-423-00-320-033-4-230				Veterans Court-	Retirement	8,743.02
3-1289-423-00-320-033-4-250				Veterans Court-	Unemployment Compensation	404.46
3-1289-423-00-320-033-4-610				Veterans Court-	General Supplies	2,500.00
TOTAL APPROPRIATION						98,313.56
3-1289-334-10-320-033-4-000				Veterans Crt- Revenues		98,313.56
TOTAL REVENUES						98,313.56

REASON:

To setup the FY2024 Veterans Court Grant Budget #2431513 from 9/1/2023 to 8/31/2024.

 Faustino Lopez, Director
 Hidalgo County CSCD

 Date

 Linda Fong, CPFO
 Interim County Auditor

 Date