

DATE: November 14, 2023  
 DEPARTMENT HEAD: Faustino Lopez, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: HIDALGO COUNTY RSAT  
 ACCOUNT NUMBER: 3-1289-423-00-320-036-4-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
3-1289-423-00-320-036-4-113				Federal RSAT-	Full-Time Employees	47,783.69
3-1289-423-00-320-036-4-211				Federal RSAT-	Health Insurance	8,908.63
3-1289-423-00-320-036-4-212				Federal RSAT-	Life Insurance	29.42
3-1289-423-00-320-036-4-220				Federal RSAT-	FICA	3,655.45
3-1289-423-00-320-036-4-230				Federal RSAT-	Retirement	6,197.55
3-1289-423-00-320-036-4-250				Federal RSAT-	Unemployment Compensation	286.71
3-1289-423-00-320-036-4-610				Federal RSAT-	General Supplies	1,968.75
3-1289-423-00-320-036-4-640				Federal RSAT-	Reference Materials	748.13
<b>TOTAL APPROPRIATION</b>						<b>69,578.33</b>
3-1297-491-01-320-036-4-289				Interfund Transfer out		69,578.33
3-1297-423-54-320-020-4-630				Food		(69,578.33)
3-1289-391-01-320-036-4-297				Transfer In - SATF (DP)		69,578.33
<b>TOTAL REVENUES</b>						<b>69,578.33</b>

**REASON:**

To add the 25% cash match to the RSAT from the SATF.

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 Faustino Lopez, Director  
 Hidalgo County CSCD

\_\_\_\_\_  
 Date

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 Linda Fong, CPFO  
 Interim County Auditor

\_\_\_\_\_  
 Date