

DATE: November 14, 2023  
 DEPARTMENT HEAD: Faustino Lopez, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: MISD DWI COURT  
 ACCOUNT NUMBER: 3-1289-423-00-320-046-4-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
3-1289-423-00-320-046-4-113				Misd DWI Court	Full-Time Employees	99,669.91
3-1289-423-00-320-046-4-211				Misd DWI Court	Health Insurance	16,073.70
3-1289-423-00-320-046-4-212				Misd DWI Court	Life Insurance	53.70
3-1289-423-00-320-046-4-220				Misd DWI Court	FICA	7,624.75
3-1289-423-00-320-046-4-230				Misd DWI Court	Retirement	12,927.18
3-1289-423-00-320-046-4-250				Misd DWI Court	Unemployment Compensation	598.02
3-1289-423-00-320-046-4-610				Misd DWI Court	General Supplies	6,500.00
<b>TOTAL APPROPRIATION</b>						<b>143,447.26</b>
3-1289-334-10-320-046-4-000				MISD DWI Crt- Revenue		143,447.26
<b>TOTAL REVENUES</b>						<b>143,447.26</b>

**REASON:**

To setup the FY2024 Misd DWI Court grant #3623206 budget from 9/01/2023 to 8/31/2024.

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 Faustino Lopez, Director  
 Hidalgo County CSCD

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 Date

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 Linda Fong, CPFO  
 Interim County Auditor

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 Date