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**Agency Name:** Hidalgo County**Grant/App:** 3848405 **Start Date:** 9/1/2023 **End Date:** 8/31/2024**Project Title:** Mental Health Court**Status:** Active Grant**Budget Details Information****Budget Information by Budget Line Item:**

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	The clinical Supervisor (Aissa Cantu) will oversee the treatment of the Mental Health Court and participate in the court staffing to provide expertise and consulting services. Salary: \$10,298.40, Health: \$0.00, Life: \$0.00, FICA: \$787.83, Retire: \$1,305.84, Unemployment: \$61.79, Total: \$12,453.86.	\$12,453.86	\$0.00	\$0.00	\$0.00	\$12,453.86	15
Personnel	Counselor and/or Therapist (licensed)	(Araceli Ramirez) A Licensed Professional Counselor (LPC) will provide clinical counseling and mental health services for participants needing treatment. The counselor will meet with the participants individually and conduct the	\$74,440.50	\$0.00	\$0.00	\$0.00	\$74,440.50	100

		<p>assessments, family sessions (as needed), and group sessions.                      Salary: \$53,000.00,                      Health: \$10,320.96, Life: \$26.64, FICA: \$4,054.50,                      Retirement: \$6,720.40,                      Unemployment: \$318.00, Total: \$74,440.50.</p>						
Personnel	Coordinator	<p>As a registered nurse, (Triana Barrios) will support the court and its personnel during weekly hearings by addressing inquiries related to mental health diagnoses and prescriptions. She will offer insights on medication prescribed for specific conditions and the potential side effects. In addition, during the weekly meetings, Triana will check in with mental health court participants to confirm adherence to their medication regimen and answer any questions they have about their prescriptions..                      Salary: \$64,024.00,                      Health: \$7,444.56,</p>	\$84,895.42	\$0.00	\$0.00	\$0.00	\$84,895.42	100

		<p>\$26.64, FICA:                  \$4,897.84,                  Retirement:                  \$8,118.24,                  Unemployment:                  \$384.14, Total:                  \$84,895.42..</p>						
Personnel	Probation Officer	<p>(Homero Morales)                  Probation Officer: The ultimate responsibility for case management rests with the probation officer. In the Mental Health Court, case management is defined as a collaboration between the probation officer and the treatment provider. The probation officer and the treatment provider work closely with the Mental Health Court team, meeting monthly, to fully and holistically manage each case. Through collaboration with the treatment provider, intensive treatment services are provided. The probation officer oversees referrals to and provision of all other services, including education, employment, and</p>	\$41,137.78	\$0.00	\$0.00	\$0.00	\$41,137.78	100

		<p>job training services; health services; housing assistance; family counseling; mental health assessment; and any other available collateral services that may be required.</p> <p>Salary: \$51,891.00, Health: \$7,444.56, Life: \$26.64 FICA: \$3,969.66, Retirement: \$6,579.78, Unemployment: \$311.35, Total: \$70,222.99.</p>							
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	<p>Purchase office supplies needed for the Mental Health Court including copy paper, tag paper, binding supplies, tape, staples, paperclips, pens, copy toners, and case folders.</p>	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	0	
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	<p>Purchase 500 Alcohol and Drug Testing kits @ \$5.00 each. Drug and alcohol tests will be used to monitor drug and alcohol use by random urinalysis.</p>	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	0	

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