

DATE: November 14, 2023  
 DEPARTMENT HEAD: Faustino Lopez, Executive Director  
 DEPARTMENT NAME: Adult Probation  
 PROGRAM: MENTAL HEALTH COURT  
 ACCOUNT NUMBER: 3-1289-423-00-320-047-4-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)				ACCOUNT (OBJECT) NAME		AMOUNT
3-1289-423-00-320-047-4-	113			Mental Health Court	Full-Time Employees	160,395.28
3-1289-423-00-320-047-4-	211			Mental Health Court	Health Insurance	12,452.00
3-1289-423-00-320-047-4-	212			Mental Health Court	Life Insurance	44.40
3-1289-423-00-320-047-4-	220			Mental Health Court	FICA	12,270.24
3-1289-423-00-320-047-4-	230			Mental Health Court	Retirement	20,803.27
3-1289-423-00-320-047-4-	250			Mental Health Court	Unemployment Compensation	962.37
3-1289-423-00-320-047-4-	610			Mental Health Court	General Supplies	6,002.00
<b>TOTAL APPROPRIATION</b>						<b>212,929.56</b>
3-1289-334-10-320-047-4-	000			Mental Health Crt-	Revenue	212,929.56
<b>TOTAL REVENUES</b>						<b>212,929.56</b>

**REASON:**

To setup the FY2024 Mental Health Court grant #3848405 budget from 9/01/2023 to 8/31/2024.

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 Faustino Lopez, Director  
 Hidalgo County CSCD

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 Date

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 Linda Fong, CPFO  
 Interim County Auditor

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 Date