

DATE: November 14, 2023
 DEPARTMENT HEAD: Faustino Lopez, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: Hidalgo County Youthful Offender Court
 ACCOUNT NUMBER: 3-1289-423-00-320-051-4-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)					ACCOUNT (OBJECT) NAME		AMOUNT
3-1289-423-00-320-051-4-113					HC Youthful Offender Court	Full-Time Employees	102,465.25
3-1289-423-00-320-051-4-211					HC Youthful Offender Court	Health Insurance	16,573.60
3-1289-423-00-320-051-4-212					HC Youthful Offender Court	Life Insurance	48.84
3-1289-423-00-320-051-4-220					HC Youthful Offender Court	FICA	7,838.59
3-1289-423-00-320-051-4-230					HC Youthful Offender Court	Retirement	13,289.75
3-1289-423-00-320-051-4-250					HC Youthful Offender Court	Unemployment Compensation	614.79
TOTAL APPROPRIATION							140,830.82
3-1289-334-10-320-051-4-000					HC Youthful Offender Crt-	Revenue	140,830.82
TOTAL REVENUES							140,830.82

REASON:
 To setup the FY2024 Hidalgo County Youthful Offender Court Grant #3813405 budget from 09/01/2023 to 8/31/2024.

 Faustino Lopez, Director
 Hidalgo County CSCD

 Date

 Linda Fong, CPFO
 Interim County Auditor

 Date