

COUNTY of HIDALGO



HIDALGO COUNTY AUDITOR'S OFFICE
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November 28, 2023

The Honorable Richard Cortez, Hidalgo County Judge
The Honorable David Fuentes, Commissioner, Precinct No. 1
The Honorable Eduardo "Eddie" Cantu, Commissioner, Precinct No. 2
The Honorable Everardo "Ever" Villarreal, Commissioner, Precinct No. 3
The Honorable Ellie Torres, Commissioner, Precinct No. 4

RE: Certification of Revenue

Dear Judge and Commissioners:

Pursuant to Local Government Code § 111.0706 SPECIAL BUDGET FOR GRANT OR AID MONEY:

The county auditor shall certify to the commissioners' court the receipt of all public or private grant or aid money that is available for disbursement in a fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant or aid money for its intended purpose.

I, Linda Fong, Interim County Auditor of Hidalgo County, certify to the Hidalgo County Commissioners Court the receipt of an award from the Office of the Governor Criminal Justice Division. These funds may now be made available by creating a new special budget or amending a current budget for its intended purposes.

AMOUNT
\$ 212,929.56

PURPOSE
Award No. 3848405
Hidalgo County Mental Health Court

CERTIFIED BY:



Linda Fong, CPFO
Hidalgo County Auditor

11/20/2023

Date

HIDALGO COUNTY DISTRICT JUDGES

LUIS M. SINGLETERRY JUDGE, 92ND D.C. FERNANDO MANCIAS JUDGE, 93RD D.C. J. R. "BOBBY" FLORES JUDGE, 139TH D.C. ROSE GUERRA REYNA JUDGE, 206TH D.C. MARLA CUELLAR JUDGE, 275TH D.C. MARIO E. RAMIREZ, JR. JUDGE, 332ND D.C. NOE GONZALEZ JUDGE, 370TH D.C. OVERSEER LETICIA LOPEZ JUDGE, 389TH D.C. L. KENO VASQUEZ JUDGE, 398TH D.C. ISRAEL RAMON, JR. JUDGE, 430TH D.C. RENEE R. BETANCOURT JUDGE, 449TH D.C. JOSE "JOE" RAMIREZ JUDGE, 464TH D.C. YSMAEL FONSECA JUDGE, 476TH D.C.



Dan Li <dan.li@auditor.co.hidalgo.tx.us>

FY24 CJD grant revenue certification

Rosario Ramirez-Castilleja <rosario.castilleja@hidalgocountycscd.org>

Thu, Nov 16, 2023 at 4:04 PM

To: Rossana Schettino <rossana.schettino@auditor.co.hidalgo.tx.us>, Dan Li <dan.li@auditor.co.hidalgo.tx.us>

I am hoping to submit agenda item #93279 for 11/28/23. Please certify the revenues for the following grants:

DWI Court - Grant #2413914

Veterans Court - Grant #2431513

Misd DWI Court - Grant #3623206

Mental Health Court - Grant #3848405

HC Youthful Offender Court - Grant #3813405

RSAT – Grant #2928009

Rosario Ramirez-Castilleja

Hidalgo County CSCD

Budget/Fiscal Director

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AI-93279

Adult Probation

CC REGULAR AGENDA REGULAR MTG

Meeting Date: 11/28/2023

Submitted For: Maria Castilleja, ADULT
PROBATION

Submitted By: Maria Castilleja

Department: ADULT PROBATION

CAPTION

DWI Court Grant (1289)

1. Approval to accept the FY2024 DWI Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$136,912.04 for the grant period of 9/1/2023 thru 8/31/2024.
2. Approval of certification of revenues, as certified by the Co. Auditor, for the FY2024 DWI Court Grant in the amount of \$136,912.04 and appropriation of the same.

Veterans Court Grant (1289)

1. Approval to accept the FY2024 Veterans Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$98,313.56 for the grant period of 9/1/2023 thru 8/31/2024.
2. Approval of certification of revenues as approved by the County Auditor's Office for the FY2024 Veterans Court Grant in the amount of \$98,313.56 and appropriation of the same.

RSAT Grant (1289)

1. Approval to accept the FY 2024 RSAT grant from the Office of Governor-Criminal Justice Division (OOG-CJD) in the amount of \$208,734.86 with a department cash match of \$69,578.33 for a total project cost of \$278,313.19 for the grant period of 10/1/2023 thru 9/30/2024
2. Approval of certification of revenues, in the amount of \$208,734.86 as certified by the Co. Auditor, for the FY2024 RSAT Grant and appropriation of funds in the total amount of \$278,313.19.

MISD DWI Court Grant (1289)

1. Approval to accept the FY2024 Misdemeanor DWI Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$143,447.26 for the grant period of 9/1/2023 thru 8/31/2024.
2. Approval of certification of revenues, as certified by the Co. Auditor, for the FY2024 MDWI Court Grant in the amount of \$143,447.26 and appropriation of the same. Mental

Health Court Grant (1289)

1. Approval to accept the FY2024 Mental Health Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$212,929.56 for the grant period of 9/1/2023 thru 8/31/2024.
2. Approval of certification of revenues, as certified by the Co. Auditor, for the FY2024 Mental Health Court Grant in the amount of \$212,929.56 and appropriation of the same.

HC Youthful Offender Court Grant (1289)

1. Approval to accept the FY2024 HC Youthful Offender Court grant from the Office of Governor (Criminal Justice Division) in the amount of \$140,830.82 for the grant period of 9/1/2023 thru 8/31/2024.
2. Approval of certification of revenues, as certified by the Co. Auditor, for the FY2024 HC Youthful Offender Court Grant in the amount of \$140,830.82 and appropriation of the same.

BACKGROUND

Agenda Item 89201 1/17/23 Approval to apply for FY24 CJD Adult Probation grant renewals and approval of resolution for each grant.

DWI Court–Grant #2413914, Veterans Court–Grant #2431513, RSAT grant #2928009. FY24 grant period is 10/1/23 to 9/30/24; 25% cash match required to be funded using SATF departmental TDCJ-CJAD funds. Misd DWI Court–Grant #3623206, Mental Health Court–Grant #3848405 Youthful Offender Court–Grant #3813405

Fiscal Impact

Attachments

DWI budget details
DWI award
DWI appropriation
Veterans award
Veterans budget details
Veterans appropriation
RSAT award
RSAT appropriation
RSAT match appropriation
Misd DWI award
Misd DWI budget details
Misd DWI appropriation
Mental Health Award
Mental Health appropriation
Youthful Offender award
Youthful Offender budget details
Youthful Offender appropriation
RSAT approved budget details
request to certify revenues

Form Review

Inbox

(Originator)

Form Started By: Maria Castilleja

Reviewed By

Maria Castilleja

Date

11/14/2023 12:05 PM

Started On: 11/14/2023 12:05 PM

Statement of Grant Award (SOGA)

The Statement of Grant Award is the official notice of award from the Office of the Governor (OOG). This Grant Agreement and all terms, conditions, provisions and obligations set forth herein shall be binding upon and shall inure to the benefit of the Parties and their respective successors and assigns and all other State of Texas agencies and any other agencies, departments, divisions, governmental entities, public corporations, and other entities which shall be successors to each of the Parties or which shall succeed to or become obligated to perform or become bound by any of the covenants, agreements or obligations hereunder of each of the Parties hereto.

The approved project narrative and budget for this award are reflected in eGrants on the 'Narrative' and 'Budget/Details' tabs. By accepting the Grant Award in eGrants, the Grantee agrees to strictly comply with the requirements and obligations of this Grant Agreement including any and all applicable federal and state statutes, regulations, policies, guidelines and requirements. In instances where conflicting requirements apply to a Grantee, the more restrictive requirement applies.

The Grant Agreement includes the Statement of Grant Award; the OOG Grantee Conditions and Responsibilities; the Grant Application in eGrants; and the other identified documents in the Grant Application and Grant Award, including but not limited to: 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards; Chapter 783 of the Texas Government Code, Title 34, Part 1, Chapter 20, Subchapter E, Division 4 of the Texas Administrative Code, and the Texas Grant Management Standards (TxGMS) developed by the Comptroller of Public Accounts; the state Funding Announcement or Solicitation under which the grant application was made, and for federal funding, the Funding Announcement or Solicitation under which the OOG was awarded funds; and any applicable documents referenced in the documents listed above. For grants awarded from the U.S. Department of Justice, the current applicable version of the Department of Justice Grants Financial Guide and any applicable provisions in Title 28 of the CFR apply. For grants awarded from the Federal Emergency Management Agency (FEMA), all Information Bulletins and Policies published by the FEMA Grants Program Directorate apply. The OOG reserves the right to add additional responsibilities and requirements, with or without advance notice to the Grantee.

By clicking on the 'Accept' button within the 'Accept Award' tab, the Grantee accepts the responsibility for the grant project, agrees and certifies compliance with the requirements outlined in the Grant Agreement, including all provisions incorporated herein, and agrees with the following conditions of grant funding. The grantee's funds will not be released until the grantee has satisfied the requirements of the following Condition(s) of Funding and Other Fund-Specific Requirement(s), if any, cited below:

Grant Number:	3848405	Award Amount:	\$212,929.56
Date Awarded:	10/3/2023	Grantee Cash Match:	\$0.00
Grant Period:	09/01/2023 - 08/31/2024	Grantee In Kind Match:	\$0.00
Liquidation Date:	11/29/2024	Grantee GPI:	\$0.00
Program Fund:	DC-Specialty Courts Program	Total Project Cost:	\$212,929.56
Grantee Name:	Hidalgo County		
Project Title:	Mental Health Court		
Grant Manager:	Nicole Caston		
Unique Entity Identifier (UEI):	LHACK1UL6NR3		

CFDA: N/A

Federal Awarding Agency: N/A - State Funds

Federal Award Date: N/A - State Funds

Federal/State Award ID Number: 2024-DC-ST-0012

Total Federal Award/State Funds Appropriated: \$2,000,000.00

Pass Thru Entity Name: Texas Office of the Governor – Criminal Justice Division (CJD)

Is the Award R&D: No

**Federal/State
Award
Description:**

The purpose of the program is to support specialty courts as defined in Chapter 121 of the Texas Government Code, which incorporate the essential characteristics of: 1) Family Drug Court Programs from Chapter 122 of the Texas Government Code; 2) Drug Court Programs from Chapter 123 of the Texas Government Code; 3) Veterans Court Programs from Chapter 124 of the Texas Government Code; 4) Mental Health Court Programs from Chapter 125 of the Texas Government Code; or 5) Commercially Sexually Exploited Persons Court Programs from Chapter 126 of the Texas Government Code.

Agency Name: Hidalgo County
Grant/App: 3848405 **Start Date:** 9/1/2023 **End Date:** 8/31/2024

Project Title: Mental Health Court
Status: Pending OOG Review

Budget Details Information
Budget Information by Budget Line Item:

CATEGORY	SUB CATEGORY	DESCRIPTION	OOG	CASH MATCH	IN-KIND MATCH	GPI	TOTAL	UNIT/%
Personnel	Counselor and/or Therapist (licensed)	The clinical Supervisor (Noe Muniz) will oversee the treatment of the Mental Health Court and participate in the court staffing to provide expertise and consulting services. Grant funding will cover 15% of employee salary: \$11,129.10, Health: \$0.00, Life: \$0.00, FICA: \$851.38, Retire: \$1,443.44, Unemployment: \$66.77, Total: \$13,490.70. Employee total annual salary is \$74,194 and total annual fringe is \$15,743.99 Total \$89,937.99	\$13,490.70	\$0.00	\$0.00	\$0.00	\$13,490.70	15
Personnel	Counselor and/or Therapist (licensed)	(Aundrea Figueroa) A Licensed Professional Counselor (LPC) will provide clinical counseling and mental health services for participants needing treatment. The counselor will meet with the participants individually and conduct the assessments, family sessions (as needed), and group sessions. Grant will cover employee total annual salary: \$56,254.99, Health: \$6,226.00, Life: \$22.20, FICA: \$4,303.51,	\$74,440.50	\$0.00	\$0.00	\$0.00	\$74,440.50	100

		Retirement: \$7,296.27, Unemployment: \$337.53, Total: \$74,440.50.							
Personnel	Coordinator	As a registered nurse, (Vacant) will support the court and its personnel during weekly hearings by addressing inquiries related to mental health diagnoses and prescriptions. She will offer insights on medication prescribed for specific conditions and the potential side effects. In addition, during the weekly meetings, Nurse will check in with mental health court participants to confirm adherence to their medication regimen and answer any questions they have about their prescriptions. Total annual salary: \$37,850.19, Health: \$0, \$0, FICA: \$2,895.54, Retirement: \$4,909.17, Unemployment: \$227.10, Total: \$45,882.	\$45,882.00	\$0.00	\$0.00	\$0.00	\$45,882.00	100	
Personnel	Probation Officer	(Homero Morales) Probation Officer: The ultimate responsibility for case management rests with the probation officer. In the Mental Health Court, case management is defined as a collaboration between the probation officer and the treatment provider. The probation officer and the treatment provider work closely with the Mental Health Court team, meeting monthly, to fully and holistically manage each case. Through collaboration with the treatment provider, intensive treatment services are provided. The probation officer oversees referrals to and provision of all other	\$73,114.36	\$0.00	\$0.00	\$0.00	\$73,114.36	100	

		services, including education, employment, and job training services; health services; housing assistance; family counseling; mental health assessment; and any other available collateral services that may be required. Employee total annual salary: \$55,161.00, Health: \$6,226.00, Life: \$22.20 FICA: \$4,219.82, Retirement: \$7,154.38, Unemployment: \$330.97, Total: \$73,114.36.							
Supplies and Direct Operating Expenses	Office Supplies (e.g., paper, postage, calculator)	Purchase office supplies needed for the Mental Health Court including copy paper, tag paper, binding supplies, tape, staples, paperclips, pens, copy toners, and case folders.	\$2,999.60	\$0.00	\$0.00	\$0.00	\$2,999.60	0	
Supplies and Direct Operating Expenses	Project Supplies (e.g., binocular, battery, flexicuff, drug testing kit)	Purchase 540 Alcohol and Drug Testing kits @ \$5.56 each. Drug and alcohol tests will be used to monitor drug and alcohol use by random urinalysis.	\$3,002.40	\$0.00	\$0.00	\$0.00	\$3,002.40	0	

DATE: November 14, 2023
 DEPARTMENT HEAD: Faustino Lopez, Executive Director
 DEPARTMENT NAME: Adult Probation
 PROGRAM: MENTAL HEALTH COURT
 ACCOUNT NUMBER: 3-1289-423-00-320-047-4-XXX

SUBJECT: Budget Amendments (decrease/increase) in Accordance with Local Government Code, Chapter 111, Subchapter C

Honorable Bobby Flores, Community Supervision & Corrections Department Overseer

I would like to request the following amendments (increases) to my department budget in accordance with Local Government Code, Chapter 111, Subchapter C.

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1289-423-00-320-047-4-113	Mental Health Court Full-Time Employees	160,395.28
3-1289-423-00-320-047-4-211	Mental Health Court Health Insurance	12,452.00
3-1289-423-00-320-047-4-212	Mental Health Court Life Insurance	44.40
3-1289-423-00-320-047-4-220	Mental Health Court FICA	12,270.24
3-1289-423-00-320-047-4-230	Mental Health Court Retirement	20,803.27
3-1289-423-00-320-047-4-250	Mental Health Court Unemployment Compensation	962.37
3-1289-423-00-320-047-4-610	Mental Health Court General Supplies	6,002.00
TOTAL APPROPRIATION		212,929.56
3-1289-334-10-320-047-4-000	Mental Health Crt- Revenue	212,929.56
TOTAL REVENUES		212,929.56

REASON:

To setup the FY2024 Mental Health Court grant #3848405 budget from 9/01/2023 to 8/31/2024.

 Faustino Lopez, Director
 Hidalgo County CSCD

 Date

 Linda Fong, CPFO
 Interim County Auditor

 Date

160,395.28
+ 12,452.00
+ 44.40
+ 12,270.24
+ 20,803.27
+ 962.37
+ 6,002.00

212,929.56