DATE: November 28, 2023

DEPARTMENT HEAD: Eduardo Olivarez

DEPARTMENT NAME: Health & Human Services

ACCOUNT NUMBER: 3-1293-441-00-340-086-4-XXX

Contact Person: Carlos Oliva **Ph#:** (956) 383-6221

2023
Appropriation
AI-93287

SUBJECT: **Budget Amendments** (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1293-441-00-340-086-4-320	MEDICAL RESERVE CORPS-PROFESSIONAL SRV	13,000.00
3-1293-441-00-340-086-4-550	MEDICAL RESERVE CORPS-PRINTING&BINDING	3,500.00
3-1293-441-00-340-086-4-583	MEDICAL RESERVE CORPS-TRAVEL OUT OF COUNTY	4,000.00
3-1293-441-00-340-086-4-610	MEDICAL RESERVE CORPS-GENERAL SUPPLIES	20,742.00
3-1293-441-00-340-086-4-841	MEDICAL RESERVE CORPS-AID TO GOVERNMENTAL AGENCIES	6,000.00
3-1293-331-12-340-086-4-000	MEDICAL RESERVE CORPS-REVENUES - FEDERAL	47,242.00
	TOTAL BUDGET INCREASE (DECREASE)	**47,242.00**

REASON: Appropriation of funds for the Medical Reserve Corps grant program that starts on the signature date of the latter of ther parties and ends on 05/30/2025.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

/ /
DATE

ATTEST COUNTY CLERK