

DATE: December 12, 2023

DEPARTMENT HEAD: Dagoberto Soto, Jr, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for PCT2 TPWD LOPEZVILLE PARK

ACCOUNT NUMBER: 3-1286-452-20-122-054-3-740

Contact Person: Patricia Ramos Ph#: (956) 292-7025 ext. 5416

**2023**  
Appropriation  
AI-93414



**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1286-452-20-122-054-3- 740	PCT2 TPWD LOPEZVILLE PARK IMPROVEMENTS	1,100,511.00
3-1286-391-01-122-054-3- 355	TRANS IN-CO2019A PCT2 TPWD-LOPEZVILLE PRK <b>DO NOT POST</b>	274,399.84
3-1286-391-01-122-054-3- 357	TRANS IN-CO2020 PCT2 TPWD-LOPEZVILLE PRK <b>DO NOT POST</b>	500,000.00
3-1286-391-01-122-054-3- 358	TRANS IN-CO2021 PCT2 TPWD-LOPEZVILLE PRK <b>DO NOT POST</b>	326,111.16
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>1,100,511.00</b>

REASON:

To appropriate funds for the Lopezville Park from Texas Parks and Wildlife Department grant local cash match.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

ATTEST COUNTY CLERK