DATE: December 12, 2023

DEPARTMENT HEAD: Dagoberto Soto, Jr., Budget Officer

DEPARTMENT NAME: Dept. of Budget & Mgmt for Pct. 4 Capital Outlay Carmen Avila Sidewalk

ACCOUNT NUMBER: 3-1301-431-00-124-224-0-841

Contact Person: Ivan Cantu Ph#: ext. 5425

2023
Appropriation

AI-93428/CC 12-12-2023

SUBJECT:

Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME		AMOUNT
3-1301-431-00-124-224-0- 841	PCT4 CARMEN AVILA SIDEWALK-	AID TO GOVT AGENCY	11,517.05
3-1301-337-00-124-224-0- 000	***CAPITAL OUTLAY-PCT. 4 ECDS-***	***CARMEN AVIL***	***11,517.05***
		TOTAL BUDGET INCREASE (DECREASE)	**11,517.05**

REASON: Appropriation of funds in relation to revenues received from Edinburg CISD for the Avila-Harwell Safewalk Community Project. Revenues were receipted under acct #**3-1301-126-30-124-224-0-000 CAPITAL OUTLAY-DUEFR ECSD-CARMEN AVILA, receipt #287025**

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____/____/____
DATE

ATTEST COUNTY CLERK