

HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

*\*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

**To: Commissioner' Court**  
**From: Budget & Management**  
**CC Date: Tuesday, December 12, 2023**

**Agenda Item: 93463**

**Summary of request/proposal:**  
**DA CCP59 (1223):**

**Approval of the following personnel actions, effective upon Commissioners Court approval and for calendar year 2024:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1223	Assistant District Attorney V	0140	117	21/02	6,970.00	10,464.00	3,494.00
1223	Assistant District Attorney V	0200	117	21/03	0.00	3,616.00	3,616.00
					6,970.00	14,080.00	7,110.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1223-412-00-080-007-0-117	DA CCP59 - SUPPLEMENTAL ALLOW	\$382.85
3-1223-412-00-080-007-0-211	DA CCP59 - HEALTH INSURANCE	\$0.00
3-1223-412-00-080-007-0-212	DA CCP59 - LIFE INSURANCE	\$0.00
3-1223-412-00-080-007-0-220	DA CCP59 - FICA	\$29.29
3-1223-412-00-080-007-0-230	DA CCP59 - RETIREMENT	\$48.54
3-1223-412-00-080-007-0-250	DA CCP59 - UNEMPLOYMENT COMP	\$2.30
3-1223-412-00-080-007-0-260	DA CCP59 - WORKER'S COMP	\$0.00
	2023 Budgetary Impact	\$462.98

2024 Budgetary Impact: \$8,618.75

**Possible Funding Sources: Funds available within grant.**

**Comments:**

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**From: Budget & Management**  
**CC Date: Tuesday, December 12, 2023**

**Agenda Item: 93463**

**Summary of request/proposal:**

**DA CCP59 (1223):**

**Approval of the following personnel actions, effective upon Commissioners Court approval through 12/31/2024:**

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1223	Executive Assistant II	0201	117	13/02	0.00	2,000.00	2,000.00
1223	Executive Assistant II	0202	117	13/02	0.00	2,000.00	2,000.00
					0.00	4,000.00	4,000.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME	AMOUNT
3-1223-412-00-080-007-0-	117	DA CCP59 - SUPPLEMENTAL ALLOW	\$215.38
3-1223-412-00-080-007-0-	211	DA CCP59 - HEALTH INSURANCE	\$0.00
3-1223-412-00-080-007-0-	212	DA CCP59 - LIFE INSURANCE	\$0.00
3-1223-412-00-080-007-0-	220	DA CCP59 - FICA	\$16.48
3-1223-412-00-080-007-0-	230	DA CCP59 - RETIREMENT	\$27.31
3-1223-412-00-080-007-0-	250	DA CCP59 - UNEMPLOYMENT COMP	\$1.29
3-1223-412-00-080-007-0-	260	DA CCP59 - WORKER'S COMP	\$0.00
		2023 Budgetary Impact	\$260.46

2024 Budgetary Impact: \$4,848.80

**Possible Funding Sources: Funds available within grant.**

**Comments:**

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