

HIDALGO COUNTY  
Department of Budget & Management  
FISCAL NOTE

\*Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**  
From: **Budget & Management**  
CC Date: **Tuesday, December 12, 2023**

Agenda Item: 93477

Summary of request/proposal:  
CCL#9 (1100):

Approval of the following personnel actions, effective upon Commissioners Court approval and for calendar year 2024:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Assistant Court Coordinator (CC)	0004	113	12/02	6,000.00	0.00	(6,000.00)
1100	Court Coordinator (CC)	0003	113	15/02	0.00	6,000.00	6,000.00
					6,000.00	6,000.00	0.00

**Budgetary Impact:**

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
3-1100-412-00-029-001-0	116 CCL#9 INTERPRETER PAY	\$0.00
3-1100-412-00-029-001-0	211 CCL#9 HEALTH INSURANCE	\$0.00
3-1100-412-00-029-001-0	212 CCL#9 LIFE INSURANCE	\$0.00
3-1100-412-00-029-001-0	220 CCL#9 FICA	\$0.00
3-1100-412-00-029-001-0	230 CCL#9 RETIREMENT	\$0.00
3-1100-412-00-029-001-0	250 CCL#9 UNEMPLOYMENT COMP	\$0.00
3-1100-412-00-029-001-0	260 CCL#9 WORKER'S COMP	\$0.00
	2023 Budgetary Impact	\$0.00

2024 Budgetary Impact: \$0.00

**Possible Funding Sources: No Budgetary Impact.**

**Comments:**

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