

DATE: December 12, 2023

DEPARTMENT HEAD: Dagoberto Soto, Budget Officer

DEPARTMENT NAME: Department of Budget & Management for
Const 1 CCP59

ACCOUNT NUMBER: 3-1233-421-00-291-023-0-430

Contact Person: Patricia Pacheco Ph#: (956) 292-7025 ext. 5416

2023
Appropriation

AI-93541



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

| INCREASE ACCOUNT NUMBER(S) | ACCOUNT (OBJECT) NAME | | AMOUNT |
|---|--------------------------|--------------------|--------------------|
| 3-1233-421-00-291-023-0- 430 | CONST 1 CCP59- | REPAIR & MAINT SRV | (20,522.75) |
| | | | |
| | | | |
| | | | |
| TOTAL BUDGET INCREASE (DECREASE) | | | (20,522.75) |

REASON:

To deobligate funds in order to fund the negative Unassigned F/B, as requested by the Auditor's Office-Accounting Div.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

____ / ____ / ____
DATE

ATTEST COUNTY CLERK