

Department Account	ProposedByDep.SumOfActApr	Department Account	AdoptedByDep.SumOfActApr	Proposed Vs Adopted
4110041200050010	\$464,122.00	4110041200050010	\$466,413.00	\$2,291.00
41100412000240010	\$703,073.00	41100412000240010	\$705,773.00	\$2,700.00
41100412000250010	\$683,498.00	41100412000250010	\$686,198.00	\$2,700.00
41100412000270010	\$686,980.00	41100412000270010	\$689,680.00	\$2,700.00
41100412000280010	\$685,982.00	41100412000280010	\$688,982.00	\$3,000.00
41100412000800130	\$1,172,966.00	41100412000800130	\$1,175,996.00	\$3,030.00
41100415001150020	\$4,510,299.00	41100415001150020	\$5,164,499.00	\$654,200.00
41100415151400010	\$9,038,846.00	41100415151400010	\$9,037,402.00	(\$1,444.00)
41100421002800010	\$34,920,122.00	41100421002800010	\$34,923,230.00	\$3,108.00
41100423003200010	\$78,900.00	41100423003200010	\$125,900.00	\$47,000.00
41100423212800020	\$41,641,153.00	41100423212800020	\$41,540,346.00	(\$100,807.00)
41100423703300013	\$1,157,761.00	41100423703300013	\$1,153,018.00	(\$4,743.00)
41100423713300013	\$2,441,998.00	41100423713300013	\$2,409,432.00	(\$32,566.00)
41100423753300013	\$157,322.00	41100423753300013	\$156,474.00	(\$848.00)
41100423783300283	\$2,788,112.00	41100423783300283	\$2,767,880.00	(\$20,232.00)
41100423793300013	\$5,647,385.00	41100423793300013	\$5,577,271.00	(\$70,114.00)
41100432001210010	\$2,854,995.00	41100432001210010	\$2,853,175.00	(\$1,820.00)
41100441003400030	\$5,043,479.00	41100441003400030	\$4,822,704.00	(\$220,775.00)
41100441003400040	\$499,447.00	41100441003400040	\$705,970.00	\$206,523.00
41100441003400010	\$1,975,404.00	41100441003400010	\$2,196,604.00	\$221,200.00
41100441003400020	\$825,201.00	41100441003400020	\$1,239,982.00	\$414,781.00
41100491010000000	\$10,787,052.00	41100491010000000	\$9,677,168.00	(\$1,109,884.00)
41247412501000010	\$555,987.00	41247412501000010	\$558,499.00	\$2,512.00
41445472100000000	\$611,093.76	41445472100000000	\$611,094.00	\$0.24
41447472100000000	\$551,993.76	41447472100000000	\$551,994.00	\$0.24
41449472100000000	\$38,192.76	41449472100000000	\$38,193.00	\$0.24
41454472100000000	\$920,705.50	41454472100000000	\$920,706.00	\$0.50
41458475000000000	\$750.00	41458475000000000	\$0.00	(\$750.00)
41458475100000000	\$0.00	41458475100000000	\$750.00	\$750.00
		41459472100000000	\$1,757,708.00	\$1,757,708.00
		41459475100000000	\$750.00	\$750.00
42102423212800150	\$752,280.00	42102423212800150	\$850,926.00	\$98,646.00
42201415501900090	\$0.00	42201415501900090	\$24,000,000.00	\$24,000,000.00
42201415501900110	\$0.00	42201415501900110	\$180,000.00	\$180,000.00
42201415501900160	\$0.00	42201415501900160	\$650,000.00	\$650,000.00
42201415501900140	\$0.00	42201415501900140	\$750,000.00	\$750,000.00
42201415501900150	\$0.00	42201415501900150	\$750,000.00	\$750,000.00
42201415501900100	\$0.00	42201415501900100	\$800,000.00	\$800,000.00
42201415501900190	\$0.00	42201415501900190	\$3,800,000.00	\$3,800,000.00
42201415501900120	\$0.00	42201415501900120	\$4,300,000.00	\$4,300,000.00
42202415501900080	\$0.00	42202415501900080	\$250,000.00	\$250,000.00
42202415501900040	\$0.00	42202415501900040	\$500,000.00	\$500,000.00
42202415501900050	\$0.00	42202415501900050	\$1,200,000.00	\$1,200,000.00