

DATE: December 13, 2023

DEPARTMENT HEAD: Toribio "Terry" Palacios, District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 4-1222-412-00-080-006-0-XXX

Contact Person: Sylvia Solis Ph#: (956) 292-7604

2024

Appropriation



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1222-412-00-080-006-0- 121	DA CK FRAUD - TEMPORARY F/T EMPLOYEES	13,000.00
4-1222-412-00-080-006-0- 220	DA CK FRAUD - FICA	1,000.00
4-1222-412-00-080-006-0- 250	DA CK FRAUD - UNEMPLOYMENT COMPENSATION	100.00
	TOTAL BUDGET INCREASE (DECREASE)	\$14,100.00

REASON: Appropriation to fund the 2024 Budget.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

DATE: December 14, 2023

DEPARTMENT HEAD: Toribio "Terry" Palacios, District Attorney

DEPARTMENT NAME: District Attorney's Office

ACCOUNT NUMBER: 4-1223-412-00-080-007-0-XXX

Contact Person: Sylvia Solis Ph#: (956) 292-7604

2024
Appropriation



SUBJECT: Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
4-1223-412-00-080-007-0- 113	DA CCP59 - REGULAR F/T EMPLOYEES	150,000.00
4-1223-412-00-080-007-0- 117	DA CCP59 - SUPPLEMENTAL PAY	200,000.00
4-1223-412-00-080-007-0- 131	DA CCP59 - OVERTIME PAY	5,000.00
4-1223-412-00-080-007-0- 211	DA CCP59 - HEALTH INSURANCE	50,000.00
4-1223-412-00-080-007-0- 212	DA CCP59 - LIFE IINSURANCE	400.00
4-1223-412-00-080-007-0- 220	DA CCP59 - FICA	36,000.00
4-1223-412-00-080-007-0- 230	DA CCP59 - RETIREMENT	61,000.00
4-1223-412-00-080-007-0- 250	DA CCP59 - UNEMPLOYMENT COMPENSATION	1,000.00
4-1223-412-00-080-007-0- 550	DA CCP59 - PRINTING & BINDING	2,000.00
4-1223-412-00-080-007-0- 581	DA CCP59 - TRAVEL IN COUNTY	300.00
4-1223-412-00-080-007-0- 610	DA CCP59 - GENERAL SUPPLIES	20,000.00
4-1223-412-00-080-007-0- 831	DA CCP59 - COURT COSTS & INVESTIGATION	250.00
4-1223-412-00-080-007-0- 851	DA CCP59 - TAXES	200.00
4-1223-412-00-080-007-0- 855	DA CCP59 - LATE FEES,PENALTIES & FIN CHRG	120.00
TOTAL BUDGET INCREASE (DECREASE)		\$526,270.00

REASON: Appropriation to fund the 2024 Budget.

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

DATE

ATTEST COUNTY CLERK

