

HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

**Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.*

To: Commissioner' Court
From: Budget & Management
CC Date: Tuesday, December 19, 2023

Agenda Item: 93453

Summary of request/proposal:

Tax Office (1100):

Approval of the following personnel actions, effective 01/01/2024 through 03/31/2024:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk I	T264	121	01/08	0.00	27,040.00	27,040.00
1100	Clerk I	T265	121	01/08	0.00	27,040.00	27,040.00
1100	Clerk I	T266	121	01/08	0.00	27,040.00	27,040.00
1100	Clerk I	T267	121	01/08	0.00	27,040.00	27,040.00
1100	Clerk I	T268	121	01/08	0.00	27,040.00	27,040.00
1100	Clerk I	T269	121	01/08	0.00	27,040.00	27,040.00
							162,240.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER	ACCOUNT (OBJECT) NAME	AMOUNT
4-1100-415-15-140-001-0-121	TAX OFF- TEMP F/T EMPLOYEES	\$40,250.38
4-1100-415-15-140-001-0-211	TAX OFF- HEALTH INSURANCE	\$0.00
4-1100-415-15-140-001-0-212	TAX OFF- LIFE INSURANCE	\$0.00
4-1100-415-15-140-001-0-220	TAX OFF- FICA	\$3,079.15
4-1100-415-15-140-001-0-230	TAX OFF- RETIREMENT	\$0.00
4-1100-415-15-140-001-0-250	TAX OFF- UNEMPLOYMENT COMP	\$241.50
4-1100-415-15-140-001-0-260	TAX OFF- WORKER'S COMP	\$0.00
	2024 Budgetary Impact	\$43,571.03

2025 Budgetary Impact:

Possible Funding Sources: Funding undetermined for action requested.

Comments:
