HIDALGO COUNTY
DEPARTMENT OF BUDGET & MANAGEMENT
FISCAL NOTE

•Fiscal notes are prepared by the Department of Budget & Management to present the budgetary impact of requests by departments/offices or of new proposals that were not approved during the budget process.

To: **Commissioner' Court**
From: **Budget & Management**
CC Date: **Tuesday, December 19, 2023** **Agenda Item:** **93455**

Summary of request/proposal:
Elections (1100):
Approval of the following personnel actions, effective 01/01/2024 through 06/30/2024:

Fund	Position	Slot #	Obj	G/S	Current Budgeted Salary Allowance	Proposed Budgeted Salary/ Allowance	Total Requested
1100	Clerk I	T248	121	01/08	0.00	27,040.00	27,040.00
1100	Clerk I	T249	121	01/08	0.00	27,040.00	27,040.00
1100	Clerk I	T250	121	01/08	0.00	27,040.00	27,040.00
1100	Clerk I	T251	121	01/08	0.00	27,040.00	27,040.00
1100	Clerk I	T252	121	01/08	0.00	27,040.00	27,040.00
1100	Clerk I	T253	121	01/08	0.00	27,040.00	27,040.00
1100	Clerk I	T254	121	01/08	0.00	27,040.00	27,040.00
1100	Clerk I	T255	121	01/08	0.00	27,040.00	27,040.00
1100	Clerk I	T256	121	01/08	0.00	27,040.00	27,040.00
1100	Clerk I	T257	121	01/08	0.00	27,040.00	27,040.00
1100	Elections Surveyor Technician	T258	121	04/02	0.00	28,058.00	28,058.00
1100	Elections Surveyor Technician	T259	121	04/02	0.00	28,058.00	28,058.00
1100	Elections Surveyor Technician	T260	121	04/02	0.00	28,058.00	28,058.00
1100	Elections Surveyor Technician	T261	121	04/02	0.00	28,058.00	28,058.00
							382,632.00

Budgetary Impact:

INCREASE/DECREASE ACCOUNT NUMBER		ACCOUNT (OBJECT) NAME		AMOUNT
4-1100-414-00-130-001-0-	121	ELECTIONS-	TEMP F/T EMPLOYEES	$189,855.57
4-1100-414-00-130-001-0-	211	ELECTIONS-	HEALTH INSURANCE	$0.00
4-1100-414-00-130-001-0-	212	ELECTIONS-	LIFE INSURANCE	$0.00
4-1100-414-00-130-001-0-	220	ELECTIONS-	FICA	$14,523.95
4-1100-414-00-130-001-0-	230	ELECTIONS-	RETIREMENT	$0.00
4-1100-414-00-130-001-0-	250	ELECTIONS-	UNEMPLOYMENT COMP	$1,139.13
4-1100-414-00-130-001-0-	260	ELECTIONS-	WORKER'S COMP	$0.00
			2024 Budgetary Impact	$205,518.65

2025 Budgetary Impact:

Possible Funding Sources: **Funding undetermined for action requested.**

Comments:

Hidalgo Co. Budget Office
2/3/2005