

REVISED

Exhibit B
Changes / Corrections to 2024 Adopted Salary Schedule
Calendar Year 2024

1. DA - Victim Coordinator and Liaison Grant (VCLG)(1281) / Criminal DA (1100):

Approval of the following 2024 adopted salary schedule changes, as previously approved by Commissioners Court on 09/19/2023 (refer to AI-92370):

FROM						TO		
Action	Dept./Prg.	Slot	Position Title	G/S	Budget Salary	G/S	Proposed Salary	Effective Date
Change in Funding Source	080-002	0126	Coordinator II, Victims Assistance	11/05	\$1,292.00	11/05	\$21,304.00	1/1/2024
	080-011	0001			\$52,024.00		\$32,012.00	

2. WIC ADM. / WIC B/F Prg. (1292):

Approval of the following 2024 adopted salary schedule changes, as previously approved by Commissioners Court on 09/19/2023 (refer to AI-92444):

Action	Dept./Prg.	Slot #	Position Title	Grade
Delete	350-001	0226	Registered Dietitian I	12
Delete	350-001	0261	WIC Certification Specialist I	05
Delete	350-001	0169	Clinic Aide I	01
Delete	350-002	0008	Peer Counselor I	03

3. Urban County - Home (1288):

Approval of the following 2024 adopted salary schedule changes, as previously approved by Commissioners Court on 09/19/2023 (refer to AI-92496):

Action	Dept./Prg.	Slot #	Position Title	Grade
Delete	250-002	0001	Division Manager II, Housing	16
Create	250-002	0012	Division Manager III	18

4. Health (1100):

Approval of the following 2024 adopted salary schedule changes, as previously approved by Commissioners Court on 07/11/2023 (refer to AI-91504):

Action	Dept./Prg.	Slot #	Current Position Title	Current Grade	Proposed Position Title	Proposed Grade
Title Change	340-003	0161	Advanced Clinical Practitioner	20	Nurse Practitioner / Physician Assistant	20
	340-059	0001				

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AI-93592

EFFECTIVE FOR CALENDAR YEAR 2024

Dept./Prg.	Slot #	Position Title	Adopted Amount	Corrected Amount	Variance	Reason
080-007	0154	ASSISTANT DISTRICT ATTORNEY III	\$2,371.00	\$5,435.00	\$3,064.00	Supp Pay
080-007	0179	ASSISTANT DISTRICT ATTORNEY III	\$2,371.00	\$5,435.00	\$3,064.00	Supp Pay
080-007	0155	ASSISTANT DISTRICT ATTORNEY III	\$2,470.00	\$5,435.00	\$2,965.00	Supp Pay
080-007	0180	ASSISTANT DISTRICT ATTORNEY III	\$2,453.00	\$5,625.00	\$3,172.00	Supp Pay
080-007	0160	ASSISTANT DISTRICT ATTORNEY III	\$2,556.00	\$5,625.00	\$3,069.00	Supp Pay
080-007	0166	ASSISTANT DISTRICT ATTORNEY III	\$2,539.00	\$5,822.00	\$3,283.00	Supp Pay
080-007	0165	ASSISTANT DISTRICT ATTORNEY III	\$0.00	\$2,961.00	\$2,961.00	Supp Pay
080-007	0143	ASSISTANT DISTRICT ATTORNEY IV	\$2,880.00	\$6,339.00	\$3,459.00	Supp Pay
080-007	0164	ASSISTANT DISTRICT ATTORNEY IV	\$2,861.00	\$6,561.00	\$3,700.00	Supp Pay
080-007	0141	ASSISTANT DISTRICT ATTORNEY IV	\$2,861.00	\$6,561.00	\$3,700.00	Supp Pay
080-007	0170	ATTORNEY IV	\$2,961.00	\$6,791.00	\$3,830.00	Supp Pay
080-007	0171	ATTORNEY IV	\$2,961.00	\$6,791.00	\$3,830.00	Supp Pay
085-003	0012	PUBLIC DEFENDER III	-	\$1,500.00	\$1,500.00	Auto Allowance
280-001	0417	CHIEF DEPUTY	\$115,795.00	\$115,794.00	(\$1.00)	Rounding
280-002	0098	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0281	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0059	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0163	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0064	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0168	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0282	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0283	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0169	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0331	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0285	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0047	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0070	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0287	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0113	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0173	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0174	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0178	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0182	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0051	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0314	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0053	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0049	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0268	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0057	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0316	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0269	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0140	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0141	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0188	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding

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AI-93592

EFFECTIVE FOR CALENDAR YEAR 2024

Dept./Prg.	Slot #	Position Title	Adopted Amount	Corrected Amount	Variance	Reason
280-002	0293	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0190	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0192	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0194	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0196	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0295	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0076	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0296	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0142	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0081	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0272	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0152	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0154	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0199	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0200	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0201	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0205	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0209	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0302	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0220	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0221	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0226	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0230	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0233	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0237	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0238	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0240	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0242	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0344	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0248	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0252	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0118	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0121	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0122	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0274	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0352	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0406	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0417	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0420	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0421	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0422	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0423	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0459	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0461	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding

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Dept./Prg.	Slot #	Position Title	Adopted Amount	Corrected Amount	Variance	Reason
280-002	0463	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0465	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0469	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0471	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0472	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0473	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0482	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0490	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0495	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0500	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0501	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0505	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0506	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0507	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0510	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0511	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0512	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0514	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-002	0017	DETENTION LIEUTENANT	\$49,961.00	\$51,960.00	\$1,999.00	Incorrect Rank
280-002	0427	DETENTION LIEUTENANT	\$51,710.00	\$53,779.00	\$2,069.00	Incorrect Rank
280-002	0023	DETENTION LIEUTENANT	\$53,520.00	\$55,661.00	\$2,141.00	Incorrect Rank
280-002	0018	DETENTION LIEUTENANT	\$55,393.00	\$57,609.00	\$2,216.00	Incorrect Rank
280-002	0426	DETENTION LIEUTENANT	\$55,393.00	\$57,609.00	\$2,216.00	Incorrect Rank
280-002	0428	DETENTION LIEUTENANT	\$55,393.00	\$57,609.00	\$2,216.00	Incorrect Rank
280-002	0489	DETENTION LIEUTENANT	\$55,393.00	\$57,609.00	\$2,216.00	Incorrect Rank
280-002	0437	DETENTION FIRST LIEUTENANT	\$60,870.00	\$59,376.00	(\$1,494.00)	Incorrect Rank
280-002	0438	DETENTION FIRST LIEUTENANT	\$65,205.00	\$63,605.00	(\$1,600.00)	Incorrect Rank
280-002	0436	DETENTION FIRST LIEUTENANT	\$67,487.00	\$65,831.00	(\$1,656.00)	Incorrect Rank
280-002	0439	DETENTION FIRST LIEUTENANT	\$67,487.00	\$65,831.00	(\$1,656.00)	Incorrect Rank
280-015	0017	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-015	0020	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-015	0021	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-015	0022	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding
280-015	0023	DETENTION OFFICER	\$39,459.00	\$39,460.00	\$1.00	Rounding