

DATE: December 14, 2023

DEPARTMENT HEAD: Toribio "Terry" Palacios, Criminal District Attorney

DEPARTMENT NAME: HIDTA Task Force

ACCOUNT NUMBER: Expenditure - 1256-412-00-270-016-0-XXX
(District Attorney Federal Sharing US Dept of Justice Funds)



SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 689a-11, 1666a and 1666b

Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME		INCREASE (DECREASE)
4-1256-412-00-270-016-0	131	Overtime	25,000.00
4-1256-412-00-270-016-0-	336	Computer Services	2,500.00
4-1256-412-00-270-016-0-	339	Other Professional Services	1,000.00
4-1256-412-00-270-016-0-	340	Technical Services	5,000.00
4-1256-412-00-270-016-0-	350	Other Services	1,000.00
4-1256-412-00-270-016-0-	411	Water/Sewerage	3,000.00
4-1256-412-00-270-016-0-	412	Cable/Satellite Television	1,000.00
4-1256-412-00-270-016-0-	413	Surveillance and Security	1,000.00
4-1256-412-00-270-016-0-	421	Disposal	1,000.00
4-1256-412-00-270-016-0-	423	Custodial Service	6,500.00
4-1256-412-00-270-016-0-	430	Repair & Maintenance Service	15,000.00
4-1256-412-00-270-016-0-	441	Rental of Land and Building	5,000.00
4-1256-412-00-270-016-0-	442	Rental of Equipment and Vehicle	4,000.00
4-1256-412-00-270-016-0-	520	Insurance	25,000.00
4-1256-412-00-270-016-0-	531	Telephone	7,500.00
4-1256-412-00-270-016-0-	532	Wireless Devices	7,500.00
4-1256-412-00-270-016-0-	534	Internet Service	10,000.00
4-1256-412-00-270-016-0-	535	Postage and Express Mail Charges	3,500.00
4-1256-412-00-270-016-0-	540	Advertising	2,000.00
4-1256-412-00-270-016-0-	550	Printing	1,000.00
4-1256-412-00-270-016-0-	583	Travel -out of county/Training	10,000.00
4-1256-412-00-270-016-0-	584	Travel Registration fees	5,000.00
4-1256-412-00-270-016-0-	585	Travel-Non Employee	3,500.00
4-1256-412-00-270-016-0-	605	Clothing & Uniforms	2,000.00
4-1256-412-00-270-016-0-	610	General Supplies	30,000.00
4-1256-412-00-270-016-0-	622	Electricity	5,000.00
4-1256-412-00-270-016-0-	626	Vehicle Gasoline	25,000.00
4-1256-412-00-270-016-0-	631	Bottled Water	2,000.00
4-1256-412-00-270-016-0-	640	Reference Materials	1,000.00

4-1256-412-00-270-016-0-	650	Software	3,000.00
4-1256-412-00-270-016-0-	660	Furnishings and equipment	10,000.00
4-1256-412-00-270-016-0-	751	Machinery and Equipment	5,000.00
4-1256-412-00-270-016-0-	752	Vehicles	5,000.00
4-1256-412-00-270-016-0-	761	Software	5,000.00
4-1256-412-00-270-016-0-	780	Capital Lease	3,000.00
4-1256-412-00-270-016-0-	811	Licenses and Permits	3,000.00
4-1256-412-00-270-016-0-	812	Software License Renewals	3,000.00
4-1256-412-00-270-016-0-	831	Court Costs and Investigation	5,000.00

TOTAL APPROPRIATIONS

\$ 253,000.00

TO APPROPRIATE THE DISTRICT ATTORNEY FEDERAL SHARING U.S. DEPARTMENT OF JUSTICE FUNDS

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

APPROVED BY
COMMISSIONER'S COURT

____/____/____
DATE

DEPARTMENT HEAD SIGNATURE

ATTEST BY COUNTY CLERK