

DATE: December 13, 2023
DEPARTMENT HEAD: Toribio "Terry" Palacios, Criminal District Attorney
DEPARTMENT NAME: HIDTA Task Force
ACCOUNT NUMBER: Expenditure - 1251-412-00-270-011-0-xxx (Chapter 59 Funds)
SUBJECT: Budget Amendments (Increases) in Accordance with V.A.C.S., Articles 68 and 1666b



Honorable Commissioner's Court of Hidalgo County:

I would like to request the following amendments (increases) to my departmental budget in accordance with V.A.C.S., Pursuant to Article 689a-11, 1666a, 1666b:

INCREASE OBJECT NUMBER(S)	ACCOUNT (OBJECT) NAME	INCREASE (DECREASE)
4-1251-412-00-270-011-0-	113 Reg F/T Employees	\$ 260,000.00
4-1251-412-00-270-011-0-	115 Longevity Pay	12,000.00
4-1251-412-00-270-011-0-	117 Supplemental	40,000.00
4-1251-412-00-270-011-0-	211 Health Insurance	47,500.00
4-1251-412-00-270-011-0-	212 Life Insurance	500.00
4-1251-412-00-270-011-0-	220 FICA	22,000.00
4-1251-412-00-270-011-0-	230 Retirement	53,000.00
4-1251-412-00-270-011-0-	250 Unemployment Compensation	1,500.00
4-1251-412-00-270-011-0-	260 Worker's Compensation	7,500.00
4-1251-412-00-270-011-0-	622 Electricity	10,000.00
4-1251-412-00-270-011-0-	810 Dues & Memberships	1,000.00
4-1251-412-00-270-011-0-	841 Aid to Governmental Agencies	30,000.00
4-1251-412-00-270-011-0-	855 Late Fees, Pnl & Fin Chrg	500.00
4-1251-412-00-270-011-0-	890 Other	10,000.00
	TOTAL APPROPRIATIONS	\$ 495,500.00

TO APPROPRIATE THE HIDALGO COUNTY HIDTA CHAPTER 59 ASSET FORFEITURE FUNDS

There are no areas in my current budget to reduce in order to fund the above mentioned item(s).

APPROVED BY
COMMISSIONER'S COURT

____/____/____
DATE

DEPARTMENT HEAD SIGNATURE

ATTEST BY COUNTY CLERK