

DATE: December 13, 2023

DEPARTMENT HEAD: Sheriff J.E. Eddie Guerra

DEPARTMENT NAME: Hidalgo County Sheriff's Office

ACCOUNT NUMBER: 3-1284-421-00-280-055-4-XXX

Contact Person: Jose Rodriguez Ph#: (956) 393-6176

**2023**  
Appropriation  
AI- 93609



**SUBJECT:** Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

Honorable Commissioners' Court of Hidalgo County:

I would like to request the following Budget Amendments (increase (decrease)) in accordance with Local Government Code, Chapter 111, § 111.070, Item C (2).

INCREASE ACCOUNT NUMBER(S)	ACCOUNT (OBJECT) NAME	AMOUNT
3-1284-421-00-280-055-4-131	HCSO JLEO-ICE-OVERTIME PAY	60,000.00
3-1284-331-11-280-055-4-00	HCSO JLEO-ICE-REVENUES	60,000.00
<b>TOTAL BUDGET INCREASE (DECREASE)</b>		<b>60,000.00</b>

**REASON:** To appropriate the budget for the overtime hours for 4 officers assigned to ICE investigations  
 Funding period is from 10/01/23 to 09/30/24

Note: Expenses relating fringe benefits for the overtime hours are to be charged to the Hidalgo County Sheriff's Office general fund budget (3-1100-421-00-280-001-0-XXX)

DEPARTMENT HEAD SIGNATURE

APPROVED COMMISSIONERS' COURT

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DATE

ATTEST COUNTY CLERK